



Republic of the Philippines
QUEZON CITY COUNCIL

Quezon City
21st City Council

PO21CC-269

27th Regular Session

ORDINANCE No. **2909** S-2020

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1, GENERAL FUND FOR FISCAL YEAR 2020, IN THE AMOUNT OF TWO BILLION AND EIGHT HUNDRED MILLION PESOS (PHP2,800,000,000.00), IN RESPONSE TO COVID-19 PANDEMIC AND FOR OTHER OPERATIONAL EXPENSES.

Introduced by Councilors FRANZ S. PUMAREN, DONATO "DONNY" C. MATIAS, and VICTOR V. FERRER, JR.

Co-Introduced by Councilors Bernard R. Herrera, Lena Marie P. Juico, Dorothy A. Delarmente, M.D., Tany Joe "TJ" L. Calalay, Nicole Ella V. Crisologo, Winston "Winnie" T. Castelo, Atty. Bong Liban, Eden Delilah "Candy" A. Medina, Ramon P. Medalla, Mikey F. Belmonte, Estrella C. Valmocina, Kate Galang-Coseteng, Matias John T. Defensor, Wencerom Benedict C. Lagumbay, Jorge L. Banal, Sr., Peachy V. De Leon, Imee A. Rillo, Marra C. Suntay, Irene R. Belmonte, Resty B. Malañgen, Ivy L. Lagman, Hero M. Bautista, Jose A. Visaya, Karl Castelo, Patrick Michael Vargas, Shaira L. Liban, Ram V. Medalla, Allan Butch T. Francisco, Marivic Co Pilar, Melencio "Bobby" T. Castelo, Jr., Rogelio "Roger" P. Juan, Diorella Maria G. Sotto-Antonio, Eric Z. Medina, Freddy S. Roxas and Noe Dela Fuente.

WHEREAS, the Local Chief Executive submitted to the Sangguniang Panlungsod, through the Office of the Secretary to the Sangguniang Panlungsod, the proposed Supplemental Budget of the City on April 8, 2020;

WHEREAS, the Local Government Code of 1991 provides that "on or before the end of the current fiscal year, the Sanggunian concerned shall enact through an ordinance, the annual budget of the local government unit for the ensuing fiscal year on the basis of the estimates of income and expenditures;

WHEREAS, there is an urgent need to pass this Ordinance to support the additional financial needs and expenditures of the City Government for the Fiscal Year 2020;

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WHEREAS, it is imperative for the Sangguniang Panlungsod to approve Supplemental Budget No. 1, General Fund for Fiscal Year 2020, of Quezon City, in support of the City Government's programs and projects to suppress and control the spread of COVID-19, and to mitigate its effects and impact to the community.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. The Supplemental Budget No.1 of the Quezon City Government for Calendar Year 2020 is hereby Approved in the amount of TWO BILLION EIGHT HUNDRED MILLION PESOS (P2,800,000,000.00) covering the various expenditures for the operation of the City Government to suppress and control the spread of COVID-19, and to mitigate its effects and impact to the community for the following purposes

PART I – STATEMENT OF FUND

General Fund

Personnel Services	PhP1,400,000,000.00
Maintenance and Operating Expenses	PhP1,400,000,000.00

TOTAL	PhP2,800,000,000.00

PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

I. Personnel Services

Other Compensation – Hazard Pay PhP 400,000,000.00

II. Maintenance and Operating Expenses

Supplies and Materials Expenses – PhP 696,825,000.00
Welfare Goods Expenses

Professional Services – PhP 200,000,000.00
Other General Services

Other Maintenance and PhP 753,175,000.00
Operating Expenses

Subsidies and Donations – PhP 750,000,000.00
Donations

TOTAL SUPPLEMENTAL APPROPRIATION PhP 2,800,000,000.00

UNAPPROPRIATED BALANCE PhP 0.00

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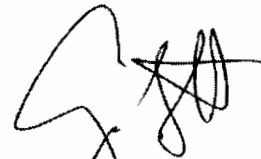
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SECTION 2. The City Mayor is hereby authorized to disburse the funds appropriated under Section 1 hereof, consistent with the Project Procurement Management Plan for the purpose consistent with the provisions of Republic Act No. 9184, its Implementing Rules and Regulations, and other existing and pertinent laws, rules, memorandum and order.

SECTION 3. SEPARABILITY CLAUSE - If for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 4. EFFECTIVITY CLAUSE - This Ordinance shall take effect immediately upon its approval.

ENACTED: April 13, 2020.




GIAN G. SOTTO
City Vice Mayor
Presiding Officer

ATTESTED:



Atty. JOHN THOMAS S. ALFEROS III
City Government Dept. Head III

APPROVED: APR 16 2020



MA. JOSEFINA G. BELMONTE
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on April 13, 2020 under Suspended Rules and was PASSED on Third/Final Reading on the same date.



Atty. JOHN THOMAS S. ALFEROS III
City Government Dept. Head III

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